

Align people, projects and profitability in real time



Prophix for Deltek

Prophix's innovative platform helps you understand the performance of your projects, people, and business in real-time. Gain greater visibility into your projects and track your billings, personnel, and profitability with real-time, on-demand Revenue, Backlog, Capacity, Utilization, and KPI Reporting.

Enhance your forecasting capabilities by adjusting resources by discipline to meet changing demands. With predictive analytics and scenario planning capabilities, rely on more than intuition when asking "what-if", so you can lead your firm to maximize revenue, productivity, and profitability.

The combined power of Prophix and Deltek gives you a competitive edge by:

- Sustaining revenue growth through enhanced forecasting and what-if scenario modeling
- Gaining insights into resource utilization and costs based on practice, project, and clients
- Increasing speed and accuracy of consolidation, reporting, and planning processes

Seamless integration with Deltek

As a Deltek Marketplace partner, Prophix offers you an intuitive interface that connects your ERP, CRM, payroll, and external data sources for a comprehensive view of your company performance.

Prophix integrates with the following Deltek products: Vision, Vantagepoint, Maconomy, ComputerEase, and Costpoint.

Simplify and transform processes in the Office of the CFO

Prophix Financial Performance Platform

Use Cases

- Budgeting & Planning
- Reporting & Analysis
- Financial Consolidation
- Financial Close
- Forecasting
- Intercompany Management

Financial Planning & Analysis



Budgeting & Planning



Reporting & Analytics



Financial Consolidation



Intercompany Management

Data integration

Security

Workflow

Outcomes

- An informed vision**
With speed, agility, and accuracy of decision-making to drive better analysis and business insights
- Ownership over your seat at the table**
With increased accountability and empowered ownership of data and financial processes
- Confidence in your course**
With reduced uncertainty and increased confidence in data
- Crushed complexity**
With less complexity and increased frequency of financial consolidation to drive strategic decision making

Prophix and Deltek trusted by strategic finance teams



About Prophix

Ambitious finance leaders use Prophix to drive progress. By improving the speed and accuracy of decision making, Prophix's Financial Performance Platform elevates the talents of finance teams to do their best work. Crush complexity, reduce uncertainty, and illuminate insights with access to best-in-class AI insights and planning, budgeting, forecasting, reporting, and consolidation functionalities. Prophix is a private company, backed by Hg Capital, a leading investor in software and services businesses. More than 2,500 active customers across the globe rely on Prophix to achieve organizational success. Additional information at www.prophix.com.

Boulay Key Results

20.9%
improvement in net income forecast accuracy

7.8%
improvement in contribution margin; now within 1% accuracy

4.2%
improvement in net revenue; now within 1% accuracy

15%
increase in the accuracy of operating income variance

